O. Format DPAL

O.1. Rencana Kegiatan dan Anggaran Lanjutan

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|  |  |  |  |  |  |  |  |  | RENCANA KEGIATAN DAN ANGGARAN LANJUTAN\* |  |  |  |  |  |  |
| DESA | : | …………………………….. | TAHUN ANGGARAN ……………………………………………. |  |  |  |  |  |  |
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| KECAMATAN | : | …………………………….. |  |  |  |  |  |  |  |  |  |  |  |  |
| KABUPATEN | : | …………………………….. |  |  |  |  |  |  |  |  |  |  |  |  |
| PROVINSI | : | …………………………….. |  |  |  |  |  |  |  |  |  |  |  |  |
|  | KODE REKENING |  | URAIAN | ANGGARAN | REALISASI |  |  |  | LANJUTAN |
|  |  |  |  |  |  |  |  |  |  |  | Anggaran | Volume | Jumlah | Waktu |  | Penarikan Anggaran (Rp) |
|  |  |  |  |  |  |  |  |  |  |  |  |  | kegiata | Anggaran | Penyelesaian |  |  |  |  |
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| 1 |  |  |  | 2 |  |  | Jumlah | Sumber | Jumlah (Rp) | % | % | Rp. | hari |  | Jan | Feb | Mar | Jumlah |
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| Diverifikasi oleh: | Kaur/Kasi…………………… |
| Sekretaris Desa, |  |
| (……………………………….) | (………………………………. |
| Disetujui oleh: |
|  |
|  | Kepala Desa, |
|  | ………………………………………… |
| Ket: Diisi untuk kegiatan yang dilajutkan saja |  |