|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| I. Format DPPA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| I.1. Rencana Kegiatan dan Anggaran Perubahan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  | RENCANA KEGIATAN DAN ANGGARAN PERUBAHAN |  |  |  |  |
| DESA |  |  |  | : |  |  |  |  |  | TAHUN ANGGARAN ……………………………………………. |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| KECAMATAN |  | : |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| KABUPATEN |  | : |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PROVINSI |  | : |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Contoh: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | KODE REKENING |  | URAIAN | SEMULA | MENJADI |  |  |  |  | RENCANA PENARIKAN ANGGARAN (Rp) |  |  |  | JUMLAH |
|  |  | ANGGARAN | ANGGARAN |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | (Rp) |
|  |  |  |  |  |  |  |  |  |  |  | Jumlah | Sumber | Jumlah | Sumber | Jan |  | Feb | Mar | Apr | Mei | Jun | Jul | Agt | Sep | Okt | Nop | Des |  |
|  |  |  |  |  |  |  |  |  |  |  | (Rp) |  | (Rp) |  |  |  |
|  | 1 |  |  |  |  |  | 2 |  | 3 | 4 | 5 | 6 | 7 |  | 8 |  |  |  |  |  | 9 |
| a | b |  | c |  | a | b |  | c | d |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 |  |  |  |  |  |  |  |  |  | Penyelenggaraan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | Pemerintahan Desa |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 1 |  |  |  |  |  |  |  |  | Penyelenggaraan Belanja |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | Penghasilan Tetap, |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | Tunjangan dan Operasional |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | Pemerintahan Desa |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 1 |  | 01 |  |  |  |  |  |  | Penyediaan Penghasilan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | Tetap dan Tunjangan Kepala |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | Desa |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 1 |  | 01 |  | 5 | 1 |  |  |  | Belanja Pegawai |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 1 |  | 01 |  | 5 | 1 |  | 1 |  | Penghasilan Tetap & |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | Tunjangan Kepala Desa |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 1 |  | 01 |  | 5 | 1 |  | 1 | … | <Rincian Obyek Belanja> |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 3 |  |  |  |  |  |  |  |  | Administrasi Kependudukan, |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | Pencatatan Sipil, Statistik |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | dan Kearsipan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 3 |  | 01 |  |  |  |  |  |  | Pelayanan administrasi |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | umum dan kependudukan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | (Surat Pengantar/Pelayanan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | KTP, Kartu Keluarga, dll) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 3 |  | 01 |  | 5 | 2 |  |  |  | Belanja Barang dan Jasa |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 3 |  | 01 |  | 5 | 2 |  | 2 |  | Belanja Jasa Honorarium |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | <Rincian Obyek Belanja> |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  | Pelaksanaan Pembangunan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | Desa |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 | 1 |  |  |  |  |  |  |  |  | Pendidikan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2 | 1 | 05 |  |  |  |  | Pembangunan/Rehabilitasi/ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Peningkatan Sarana |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Prasarana Perpustakaan/ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Taman Bacaan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Desa/Sanggar Belajar |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 | 1 | 05 | 5 | 3 |  |  | Belanja Modal |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 | 1 | 05 | 5 | 3 | 4 |  | Belanja Modal Gedung dan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Bangunan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 1 | 05 | 5 | 3 | 4 | … | <Rincian Obyek Belanja> |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  | Penanggulangan Bencana, |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Keadaan Darurat dan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Mendesak |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 | 1 |  |  |  |  |  | Penanggulangan Bencana |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 | 1 | 00 | 5 | 4 |  |  | Penanggulangan Bencana |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 | 1 | 00 | 5 | 4 |  |  | Belanja Tak Terduga |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 | 1 | 00 | 5 | 4 | 00 |  | Belanja Tak Terduga |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 | 1 | 00 | 5 | 4 | 00 | 00 | Belanja Tak Terduga |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | ……….., ………………………………. |
| Diverifikasi oleh: | Kaur/Kasi…………………………… |
|  |
| Sekretaris Desa, |  |
|  | (………………………………………..) |
| (……………………………………….) | Disetujui oleh: |
|  | Kepala Desa, |
|  | (………………………………………) |