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| N. Format Laporan Akhir Realisasi Pelaksanaan | | | | | | | | | | Kegiatan dan Anggaran | | |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | LAPORAN AKHIR REALISASI PELAKSANAAN KEGIATAN DAN ANGGARAN | | | | | | |  |  |  |  |  |  |
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| DESA | | | | |  | : ……………………….. | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| KECAMATAN | | | | |  | : ……………………….. | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| KABUPATEN | | | | |  | : ……………………….. | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PROVINSI | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | KODE | | |  |  |  |  | URAIAN |  |  |  |  | OUTPUT |  |  |  |  | SUMBER DANA | | |  |
|  |  | REKENING | | | |  |  |  |  |  |  | Rencana |  |  | Realisasi | |  | Dana | Alokasi |  | Lain- | Bentuk |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Desa | Dana |  | Lain (Rp) | Lain |
|  |  |  |  |  |  |  |  |  |  |  | Volume | Satuan | Anggaran | Volume | Satuan | Anggaran | Capaian | (Rp) | Desa (Rp) | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  | (Rp) |  |  | (Rp) | (%) |  |  |  |  |  |
| 1 | |  |  |  | 2 | |  |  | 3 |  | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |  | 13 | 14 |
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| Cara pengisian: | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | (…………………………) | | | |
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| Kolom 1 dan 2 : diisi dengan Kode Rekening | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Kolom 3 | | | | | : | diisi dengan | | | Bidang, Sub Bidang dan Jenis Kegiatan sebagaimana yang tercantum dalam penjabaran APB Desa | | | | | | | |  |  |  |  |  |  |
| Kolom 4 | | | | | : diisi volume kegiatan yang direncanakan | | | | | | |  |  |  |  |  |  |  |  |  |  |  |
| Kolom 5 | | | | | : | diisi satuan volume: | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | - jembatan/bangunan/barang atau yang sejenis = unit | | | | | | |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | - jalan/irigasi/ drainase atau yang sejenis= M | | | | | |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | - kegiatan non fisik - paket | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Kolom 6 | | | | | : diisi jumlah anggaran yang direncanakan | | | | | | |  |  |  |  |  |  |  |  |  |  |  |
| Kolom 7 | | | | | : diisi volume kegiatan yang terealisasi | | | | | | |  |  |  |  |  |  |  |  |  |  |  |
| Kolom 8 | | | | | : diisi satuan volume yang terealisasi | | | | | | |  |  |  |  |  |  |  |  |  |  |  |
| Kolom 9 | | | | | : diisi dengan jumlah dana yang digunakan | | | | | | |  |  |  |  |  |  |  |  |  |  |  |
| Kolom 10 | | | | | : diisi dengan prosentase capaian kegiatan dan anggaran yang digunakan | | | | | | | | |  |  |  |  |  |  |  |  |  |
| Kolom 11 | | | | | : diisi dengan penggunaan dana dari Dana Desa | | | | | | |  |  |  |  |  |  |  |  |  |  |  |
| Kolom 12 | | | | | : diisi dengan penggunaan dana dari Alokasi Dana Desa | | | | | | |  |  |  |  |  |  |  |  |  |  |  |
| Kolom 13 | | | | | : diisi dengan penggunaan dana dari sumber lain selain Dana Desa dan Alokasi Dana Desa | | | | | | | | | |  |  |  |  |  |  |  |  |
| Kolom 14 | | | | | : | diisi dengan penggunaan bantuan yang tidak berupa uang | | | | | | |  |  |  |  |  |  |  |  |  |  |

